

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
4000	TRANSFERENCIAS, ASIGNACIONES	\$5,705,908.15	\$1,961,283.08	\$539,966.95	\$281,859.73	\$26,684.17	\$11,269.26	\$4,524.75	\$10,479.26	\$15,423.35	\$6,786.02	\$6,669.04	\$11,526.41	\$2,829,436.13	\$5,705,908.15	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$5,705,908.15	\$1,961,283.08	\$539,966.95	\$281,859.73	\$26,684.17	\$11,269.26	\$4,524.75	\$10,479.26	\$15,423.35	\$6,786.02	\$6,669.04	\$11,526.41	\$2,829,436.13	\$5,705,908.15	\$0.00
4340	Subsidios a la prestación de servicios públic	\$5,705,908.15	\$1,961,283.08	\$539,966.95	\$281,859.73	\$26,684.17	\$11,269.26	\$4,524.75	\$10,479.26	\$15,423.35	\$6,786.02	\$6,669.04	\$11,526.41	\$2,829,436.13	\$5,705,908.15	\$0.00
4341	Subsidios a la prestación de servicios públic	\$5,705,908.15	\$1,961,283.08	\$539,966.95	\$281,859.73	\$26,684.17	\$11,269.26	\$4,524.75	\$10,479.26	\$15,423.35	\$6,786.02	\$6,669.04	\$11,526.41	\$2,829,436.13	\$5,705,908.15	\$0.00
Total		\$5,705,908.15	\$1,961,283.08	\$539,966.95	\$281,859.73	\$26,684.17	\$11,269.26	\$4,524.75	\$10,479.26	\$15,423.35	\$6,786.02	\$6,669.04	\$11,526.41	\$2,829,436.13	\$5,705,908.15	\$0.00